

EXHIBIT A

The County. 46.21% of the net proceeds of the tax (in an estimated amount of \$61,924,932) shall be allocated to the County for the following capital outlay projects:

<u>Project</u>	<u>estimated cost</u>
• construction of, and improvements to, parks and recreation facilities including athletic fields	\$ 13,274,932
• improvements to airport terminal facilities	\$ 2,000,000
• major capital equipment for law enforcement purposes, including law enforcement vehicles, and improvements to law enforcement facilities	\$ 2,500,000
• improvements to historic courthouse facility	\$ 12,000,000
• construction of new animal welfare facility	\$ 3,000,000
• improvements to 9-1-1 call answering and emergency vehicle dispatch facilities	\$ 350,000
• construction of record storage facilities	\$ 375,000
• acquisition of property for, and improvements to, health department facilities	\$ 250,000
• construction of Clyattville community center	\$ 300,000
• improvements to, and capital equipment for, southside branch library facility, including new event and educational facilities	\$ 175,000
• improvements to, and capital equipment for, emergency medical services facilities	\$ 550,000
• improvements to historic Carnegie library museum facility	\$ 150,000
• improvements to, and maintenance of, road and bridge facilities	\$ 2,500,000
• capital equipment for public works services	\$ 1,500,000
• construction of, improvements to, and capital equipment for water and sewer facilities	\$ 23,000,000
Total	\$ 61,924,932