

Valdosta. 48.51% of the net proceeds of the tax (in an estimated amount of \$65,001,883) shall be allocated to Valdosta for the following capital outlay projects:

<u>Project</u>	<u>estimated cost</u>
• construction of and improvements to road, street, and bridge facilities to include sidewalks, bike lanes, city rights-of-way, to include land acquisition, traffic signals and intersection improvements, resurfacing, street repairs and materials, technology improvements, and other transportation systems and equipment improvements	\$ 10,620,100
• construction of and improvements to drainage infrastructure systems, and facilities to include the purchase of land, property, and capital equipment for the maintenance of drainage systems and piping of ditches	\$ 2,621,718
• construction of and improvements to major capital equipment for police facilities, other police equipment, and technology improvements to include in-car camera systems	\$ 850,000
• construction of and improvements to major capital equipment for parks and recreation to include land acquisition, facility improvements, and renovations	\$ 3,500,000
• construction of and improvements to major capital equipment for firefighting	\$ 455,000
• construction of and improvements to water and sewer facilities, to include equipment, land acquisition, and construction of water and wastewater facilities, plants, infrastructure, materials, and capital equipment	\$ 28,650,000
• construction of and improvements to major capital equipment for public works facilities, to include sanitation vehicles and other public works vehicles	\$ 2,325,000
• major repairs, renovations, and capital equipment for administrative buildings, including computer hardware and software	\$ 4,750,000
• payment of existing bond debt and/or loan obligations for water and wastewater improvements and capital expenditures	\$ 10,917,140
• purchase of property, land, and streetscape improvements, design, and construction of capital improvements projects as identified in the Downtown Valdosta Strategic Master Plan	\$ 312,925
Total	\$ 65,001,883