

Lake Park. 0.91% of the net proceeds of the tax (in an estimated amount of \$1,217,648) shall be allocated to Lake Park for the following capital outlay projects:

<u>project</u>	<u>estimated cost</u>
<ul style="list-style-type: none"> • construction of and improvements to road, street, and bridge facilities, sidewalks, bicycle/cart paths and trails, including acquisition of rights of way, improvement of surface-water drainage, widening, resurfacing, leveling, and other repairs for preservation of road, street, and bridge facilities 	\$ 277,943
<ul style="list-style-type: none"> • construction of and improvements to water and sewer facilities 	\$ 202,941
<ul style="list-style-type: none"> • construction of and major capital equipment for public works facilities, including maintenance building facilities, service vehicles and maintenance equipment, and acquisition of property for construction of a maintenance building 	\$ 127,941
<ul style="list-style-type: none"> • improvements to and major capital equipment for public safety facilities, including police and firefighting and rescue equipment, computer equipment, communications equipment, and police and fire department vehicles 	\$ 202,941
<ul style="list-style-type: none"> • improvements to and major capital equipment for administrative facilities, including improvements to city hall, computer equipment, and technology upgrades 	\$ 277,941
<ul style="list-style-type: none"> • improvements to and capital equipment for city parks and recreation facilities, including acquisition of property, construction of parks, and renovation and restoration of civic center and other historic structures 	\$ 127,941
Total	\$ 1,217,648