

LOWNDES COUNTY BOARD OF COMMISSIONERS
COMMISSION AGENDA ITEM

SUBJECT: Tyler New World Corrections Addendum

Work Session/Regular Session

DATE OF MEETING: February 10, 2020

BUDGET IMPACT: \$99,700

FUNDING SOURCE:

- () Annual
- (X) Capital
- () N/A
- () SPLOST
- () TSPLOST

COUNTY ACTION REQUESTED ON:

HISTORY, FACTS AND ISSUES:

Lowndes County originally entered into a contract with Tyler Technologies to purchase their New World public safety software package. This originally included the New World Correction Management product. This was sold with the understanding that we would implement with integration with the Tyler Odyssey Courts product. During 18-24-month project deployment, Tyler Technologies determined that they would not implement this integration into the New World Corrections. In order to accommodate this, Tyler is switching to the New Tyler Corrections software. After looking at the differences between the two, the Sheriff's Office has requested Tyler to switch out the New World corrections software with their Tyler Corrections software. Since no implementation for the Jail software has been done on the current contract, Tyler has agreed to heavily discount the new software license and switch New World Corrections with Tyler corrections at no additional cost for licensing. However the new software package has a much larger deployment cost; therefore, additional costs for project, technical and implementation services will be required.

The original New World Corrections portion of the contract was \$82,380.00 plus \$25,740 for hardware. The Tyler corrections contract addendum contract is \$182,080.00 plus costs for hardware (these are projected to be equal or less than in original contract).

In addition to the above contract addendum, two change orders are also included. These change orders cover the removal of the New World Jail software and hardware from the original contract. New hardware will be required but is not expected exceed the original requested amount in New World Contract. Agenda Item total includes additional projected costs to replace this jail hardware.

- OPTIONS: 1. Approve
2. Board's pleasure

RECOMMENDED ACTION: Board's pleasure