

# Investment Summary

Lowndes County Sheriff Proposal



Proposal Valid for 120 Days

## Cost Breakdown

Software (On Premise)		License Cost	Annual M&S
Software Licenses - Odyssey Product Centers		\$12,500	\$81,470
Software Licenses - Optional Features		\$0	\$0
<b>License Fees</b>		<b>\$12,500</b>	<b>\$81,470</b>
Software (SaaS)		Annual SaaS	5 year cost
Core SaaS		\$0	\$0
Optional Features		\$0	\$0
<b>License Fees</b>		<b>\$0</b>	<b>\$0</b>
Services	Hours	Cost	
Project Services	311.14	\$57,560	
Technical Services	176.00	\$29,040	
Implementation and Conversion Services	442.33	\$70,085	
<b>Services</b>	<b>929.47</b>	<b>\$156,685</b>	
Duration Estimates			
<b>Project Duration - Estimate (Weeks)</b>		<b>21</b>	
<b>Project Duration - Estimate (Months)</b>		<b>5</b>	

## Travel Expenses

Description	Amount
Estimated Travel Expenses	\$12,895

**Project Total** **\$182,080**