

The funding for the initiative will support Community Solutions, Inc. therapists and supervisors along with a part-time EBA project manager who will serve as an extension of the court to ensure strict adherence to each of the selected program's established protocols.

All FFT therapists and supervisors will receive required ongoing training in FFT from FFT, LLC, the national FFT dissemination organization to ensure all components of FFT to Lowndes County youth and families is delivered in accordance with required fidelity measures. EBA will broker the training for Community Solutions, Inc. while engaging in additional provider readiness, technical assistance and support activities to ensure provider effectiveness.

All CSI Inc. FFT program therapists and supervisors will continue to receive all required initial training (for any new therapists/facilitators) and ongoing training (for incumbent therapists) from the national dissemination organization, FFT, LLC. to ensure model adherence. EBA will continue to broker this training and engage with Community Solutions, Inc., in providing readiness, addressing any concerns, providing technical assistance and on-going support services for effectiveness.

- Explain the plan for orientation and training of grant-funded staff.

Not Applicable - this is a contract

5. Goals, Objectives, and Evaluation

a. List the required program goals as outlined in the RFP. List any additional program goals in a clearly defined and measurable manner.

- 1. Reduce felony commitments to DJJ and STP admissions in Lowndes County.**
- 2. Increase the use of evidence-based practices in Georgia's juvenile justice system by initiating community-based juvenile justice programs.**
- 3. Reduce the recidivism rate of youth involved with Georgia's juvenile justice system.**
- 4. Reduce annual secure detention rate of Lowndes County.**
- 5. Reduce annual secure confinement rate of Lowndes County.**
- 6. Demonstrate a cost-savings to citizens of Georgia through provision of research-informed services to youth in juvenile justice system.**

b. List the required program objectives as outlined in the RFP. List any additional program objectives in a clearly defined and measurable manner.

- 1. The DAI and PDRA will be used on all youth considered for grant funding with all scores reported in JTS or the Juvenile Data Exchange (JDEX) when available.**
- 2. All project participants will score medium to high on the PDRA.**
- 3. At least 75% of project participants will complete program requirements.**
- 4. At least 55% of youth completing services will not re-offend.**
- 5. Cost-savings per youth by calculating average cost to provide targeted intervention subtracted from average cost to detain youth.**

c. Explain fully how all stated goals and objectives will be reached and evaluated.