

CACJ FY22 Operating Grant Award

FY'22 Budget Detail Worksheet

Court Name Lowndes County DUI Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel	Coordinator	43,680.00
	Benefits	19,124.00
	Law Enforcement Officer	7,000.00
	Benefits	3,000.00
Contract Services	Treatment Provider Counselor	\$20,000
Drug Testing Supplies	Consummables Monitoring Equipment Confirmation Testing Onsite Devices	\$10,000
Supplies /Other Costs	Reconnect	0.00
	Translated documents	0.00
Equipment		\$0
In State Training and Travel	CACJ Annual Conference (3 in-person attendees)	2,084.00
Transportation Funding	Public Transportation	5,000.00
<b>Total Budget Request:</b>		<b>\$109,888</b>

Match: \$12,210

CACJ Funding Committee Notes:

Total Budget:\$122,098