


ACTUAL FY 22

LCAC Budget

Category	Amount
COORDINATOR SALARY	\$59,075.66
TRAINING	\$1,704.00
DRUG TESTING KITS/REAGENTS	\$27,993.50
RECONNECT	\$4,387.00
COURT Case Manager - Contractor	\$30,000.00
SURVEILLANCE OFFICER- Contractor	\$6,000.00
COURT REPORTER	\$4,800.00
TREATMENT SERVICES	\$79,470.00
TOTAL BUDGET FY 22	\$208,630.16

GRANT FUNDS AMOUNT  \$185,073.00

COURT REPORTER \$4,800.00