| Project   | Cost   | Funding<br>Source                      | F<br>Y<br>17 | F<br>Y<br>18 | F<br>Y<br>19 | F<br>Y<br>20 | F<br>Y<br>21 | Responsibilit<br>y | Status                                      |
|---|--|--|--------------|--------------|--------------|--------------|--------------|--------------------|---|
| Add Loading Dock<br>to ITS North<br>Lowndes Data<br>Center  | \$9 million                                      | General<br>Fund,<br>grants             |              |              |              |              | х            | Lowndes<br>County  | Ongoing<br>(expected<br>completion<br>FY26) |
| Renovate<br>Courthouse  | \$2,000,000                                      | SPLOST                                 |              |              |              |              | Х            | Lowndes<br>County  | Ongoing<br>(expected<br>completion<br>FY22) |
| Upgrade Coleman<br>Rd. Lift Station   | \$800,000  | SPLOST                                 |              | х            |              |              |              | Lowndes<br>County  | Complete                                    |
| Upgrade Hwy 84<br>Lift Station  | \$400,000  | SPLOST                                 |              |              |              | х            |              | Lowndes<br>County  | Ongoing<br>(expected<br>completion<br>FY23) |
| Replace Force main<br>(Coleman/Val<br>Tech/James)   | \$2,000,000                                      | SPLOST                                 |              | х            |              |              |              | Lowndes<br>County  | Complete                                    |
| Renovate Animal<br>Shelter  | \$800,000  | SPLOST                                 |              | х            |              |              |              | Lowndes<br>County  | Ongoing<br>(expected<br>completion<br>FY23) |
| Build-out and finish<br>fire/rescue<br>classroom and drill<br>field   | \$150,000  | SPLOST                                 |              | ×            |              |              |              | Lowndes<br>County  | Ongoing<br>(expected<br>completion<br>FY22) |
| Renovate 911<br>Center  | \$984,500  | SPLOST                                 |              |              | Х            |              |              | Lowndes<br>County  | Complete<br>(Phase II is<br>planned)        |
| Acquire land and<br>develop soccer<br>complex at North<br>Lowndes Park  | \$5,500,000                                      | SPLOST                                 | х            | х            |              |              |              | Lowndes<br>County  | Complete                                    |
| Construct boat<br>ramp on Alapaha<br>River near Naylor  | \$50,000   | SPLOST                                 | Х            |              |              |              |              | Lowndes<br>County  | Complete                                    |
| Construct new community center in Naylor  | \$250,000  | SPLOST                                 | х            |              |              |              |              | Lowndes<br>County  | Complete                                    |
| Construct Miracle Field Complex at Freedom Park, including rubberized field, concession stand, playground, pavilion, and standard baseball fields | \$2,100,000<br>(County<br>portion:<br>\$150,000) | Grants,<br>SPLOST,<br>private<br>funds | ×            | х            |              |              |              | VLPRA              | Complete                                    |
| Construct<br>basketball courts at<br>Freedom Park   | \$100,000  | VLPRA,<br>Grants,<br>SPLOST            | Х            | Х            |              |              |              | VLPRA              | Complete                                    |