

Project	Cost	Funding Source	FY 17	FY 18	FY 19	FY 20	FY 21	Responsibility	Status
Resurface approx. 2 miles of roads using a combination of local and state funds	\$375,000	General Fund, Grants	X	X	X	X	X	City of Hahira	Cancelled
Community Facilities and Services									
Rehabilitate manholes and construct slip lines in various locations.	\$1,000,000	General Fund, Grants	X	X	X	X	X	City of Hahira	Ongoing (expected completion FY26)
Modify and enhance existing water and wastewater treatment facilities through major capital expenditure.	\$3,000,000	General Fund, Grants	X	X	X	X	X	City of Hahira	Ongoing (expected completion FY24)
Investigate feasibility and grant opportunities for the design and construction of a Municipal Complex facility and Central Park.	Staff time	General Fund	X	X	X	X	X	City of Hahira	Ongoing (expected completion FY24)
Improve stormwater facilities as identified in the Stormwater Improvement Plan	\$200,000	General Fund, Grants	X	X	X	X	X	City of Hahira	Ongoing (expected completion FY24)
Intergovernmental Coordination									
Review and revise all development regulations; investigate the feasibility of document consolidation	Staff time	General Fund	X	X	X	X	X	City of Hahira	Cancelled