

Project	Cost	Funding Source	FY 17	FY 18	FY 19	FY 20	FY 21	Responsibility	Status
Construct pavilion at Tom's Pond	\$3,000,000	General Fund, Grants		X	X			City of Lake Park	Ongoing (expected completion FY26)
Improve health of Tom's Pond area with weed-eating carp, fertilizer for grass, etc.	Staff time	General Fund	X					City of Lake Park	Complete
Upgrade the City water system with increased capacity, better water flow, updated water lines, final connection to water tank, improved fire protection, repairs/replacement of water tower, etc.	\$1,500,000	General Fund, Grants		X	X	X	X	City of Lake Park	Ongoing (expected completion FY26)
Construct shelter/storage facility for City equipment, and remove old shelter	\$250,000	General Fund, Grants		X	X	X		City of Lake Park	Ongoing (expected completion FY26)
Purchase land for expanded City maintenance facility	\$100,000	General Fund, Grants		X	X	X		City of Lake Park	Ongoing (expected completion FY26)
Install solar panels and master emergency generators for City buildings	\$500,000	General Fund, Grants		X	X	X	X	City of Lake Park	Ongoing (expected completion FY26)
Purchase electronic message sign for emergency situations, etc.	\$40,000	General Fund, Grants	X	X				City of Lake Park	Ongoing (expected completion FY26)
Build community center	\$300,000	General Fund, Grants	X	X	X			City of Lake Park	Ongoing (expected completion FY26)
Construct Veterans Memorial with wall	\$50,000	General Fund, Grants		X	X	X	X	City of Lake Park	Ongoing (expected completion FY26)
Purchase and develop land for new/expanded cemetery	\$200,000	General Fund, Grants				X	X	City of Lake Park	Ongoing (expected completion FY26)