

Project	Cost	Funding Source	FY 17	FY 18	FY 19	FY 20	FY 21	Responsibility	Status
Install sidewalk between Plum and Poplar Streets	\$5,000	General Fund, Grants	X	X				City of Remerton	Ongoing (expected completion FY26)
Improve streetscaping on West Gordon St., Baytree Rd., Baytree Place, and Melody Lane with planters, benches, improved sidewalks, etc.	\$50,000	General Fund, Grants		X	X	X		City of Remerton	Ongoing (expected completion FY26)
Resurface 3.2 miles of streets	\$2,000,000	General Fund, Grants	X	X	X	X	X	City of Remerton	Ongoing (expected completion FY26)
Install 3.2 miles of sidewalks and/or bike trails	\$320,000	General Fund, Grants	X	X	X	X	X	City of Remerton	Ongoing (expected completion FY26)
Investigate the possibility of a railroad Quiet Zone between Lankford Dr. and Baytree Rd.	Staff time	General Fund, Grants	X	X				City of Remerton	Delete
<b>Community Facilities and Services</b>									
Pursue development of a general purpose community center.	\$2,000,000	General Fund, Grants	X	X	X	X		City of Remerton	Ongoing (expected completion FY26)
Pursue development of City park (Passive recreation, skateboard park, dog park).	\$250,000	General Fund, Grants	X	X	X	X		City of Remerton	Ongoing (expected completion FY26)
Purchase of building and land for the expansion of City Hall and Police Department Offices.	\$880,000	General Fund, Grants	X	X	X	X	X	City of Remerton	Ongoing (expected completion FY26)
Expand street lighting network	\$100,000	General Fund, Grants		X	X	X		City of Remerton	Ongoing (expected completion FY26)
Build new fire station/training facility for fire and police	\$1,000,000	General Fund, Grants			X	X	X	City of Remerton	Ongoing (expected completion FY26)
Implement improvements in City's water distribution system, including updated water lines and remote meters	\$500,000	General Fund, Grants	X	X	X	X	X	City of Remerton	Ongoing (expected completion FY26)