

Project	Cost	Funding Source	FY 22	FY 23	FY 24	FY 25	FY 26	Responsibility	Related Goal
Wildlife Hazard Management Plan Drainage Improvements (Environmental, Design, Construction).	\$1.2 million	FAA, State, Local	X	X	X	X	X	Airport Authority	8
Update Airport Master Plan.	\$300,000	FAA, State, Local	X	X	X	X	X	Airport Authority	8
New Airfield Maintenance Building (Design, Construction).	\$500,000	FAA, State, Local	X	X				Airport Authority	8
Airfield Pavement Markings per AF Update (Design).	\$44,000	FAA, State, Local	X					Airport Authority	8
Replace Rotating Beacon at Airport.	\$87,000	FAA, State, Local	X					Airport Authority	8
Install Aircraft Wash Rack (Design).	\$62,000	FAA, State, Local	X					Airport Authority	8
Miscellaneous Airport Drainage Improvements (Environmental).	\$40,000	FAA, State, Local	X					Airport Authority	8
Program, design and construct the replacement air traffic control tower on the East Campus of the airport.	\$3.5 million	FAA, State, Local	X	X				Airport Authority	8
Design and construct the new General Aviation Terminal building on the East Campus of the airport.	\$3.5 million	FAA, State, Local	X	X				Airport Authority	8
<b>Community Facilities and Services</b>									
Virtualize Lowndes County server farm data center.	\$400,000	General Fund, grants	X	X				Lowndes County ITS Department	9
Upgrade County Network Capabilities to In-building Wireless for all County Facilities.	\$200,000	General Fund, grants	X					Lowndes County ITS Department	9
Continue and expand Intranet Website.	\$5,000	General Fund, grants	X	X	X	X	X	Lowndes County ITS Department	9
Implement Real-time Network Management and Monitoring Solutions.	\$95,000	General Fund, Grants	X	X				Lowndes County ITS Department	9
Redundant/Alternate path Underground 10G fiber link from NLDC to SLDC and E-911 Center.	\$312,000	General Fund, Grants	X	X	X	X	X	Lowndes County ITS Department	9