Project	Cost	Funding Source	FY 22	FY 23	FY 24	FY 25	FY 26	Responsibility	Related Goal
Primary 10G Fiber from NLDC to EOC, Secondary/Backup wireless link.	$125,000	General Fund, Grants	X	X				Lowndes County ITS Department	9
Primary 10G Fiber from NLDC to Fire HQ, Secondary/Backup wireless link.	$293,000	General Fund, Grants	X	X				Lowndes County ITS Department	9
Redundant Underground 10G fiber link from E-911 to SLDC.	$18,000	General Fund, Grants	X	X	X			Lowndes County ITS Department	9
Wireless in Jail Court Rooms, LCSO Jail and LCSO Admin.	$8,000	General Fund, Grants	X					Lowndes County ITS Department	9
Primary 10G Fiber from NLDC to Sprayfield, Secondary/Backup wireless link.	$500,000	General Fund, Grants	X	X				Lowndes County ITS Department	9
Primary 10G Fiber from Sprayfield to Fire Lake Park Utilities, Secondary/Backup wireless link.	$90,000	General Fund, Grants	X	X	X	X	X	Lowndes County ITS Department	9
Replace/Upgrade E-911 Network Core.	$38,000	General Fund, Grants	X					Lowndes County ITS Department	9
Add Loading Dock to ITS North Lowndes Data Center.	$300,000	General Fund, Grants	X	X	X	X	X	Lowndes County ITS Department	9
Upgrade Coleman Rd. Lift Station.	$400,000	SPLOST	X					Lowndes County	9
Upgrade Hwy 84 Lift Station.	$400,000	SPLOST	X	X				Lowndes County	9
Replace Force main (Coleman/Val Tech/James).	$2 million	SPLOST	X					Lowndes County	9
Renovate 911 Center Ph. 2.	$350,000	SPLOST		X	X			Lowndes County Engineering Department	9
Renovate Animal Shelter.	$800,000	SPLOST	X	X				Lowndes County Engineering Department	9
Build-out and finish fire/rescue classroom and drill field.	$150,000	SPLOST	X					Lowndes County Engineering Department	9
Construct records storage building.	$375,000	SPLOST		X	X			Lowndes County Engineering Department	9