

Project	Cost	Funding Source	FY 22	FY 23	FY 24	FY 25	FY 26	Responsibility	Related Goal
Provide communitywide adequate high speed broadband access.	\$1 million	Grants, SPLOST, General Fund, Private funding		X	X	X		City of Valdosta; Engineering, Public Works, private sector	9
<b>Intergovernmental Coordination</b>									
Resolve disputes and mitigation of the latest Service Delivery Strategy.	Staff time	General Fund	X	X				City of Hahira	10

### City of Lake Park

Project	Cost	Funding Source	FY 22	FY 23	FY 24	FY 25	FY 26	Responsibility	Related Goal
<b>Housing</b>									
Renovate approx. 15 houses, including approx. 5 historic homes.	\$600,000	Grants (CHIP), General Fund	X	X	X	X	X	City of Lake Park	4
<b>Land Use</b>									
Annex approx. 200 acres of land for development with streets and utilities.	Staff time	General Fund, Grants	X	X	X	X	X	City of Lake Park	5
<b>Natural and Cultural Resources</b>									
Renovate approx. 10 historic commercial/institutional buildings.	Staff time	General Fund, Grants	X	X	X	X	X	City of Lake Park	7
<b>Transportation</b>									
Install approx. 6 miles of new sidewalks.	\$2 million	General Fund, GDOT, Grants	X	X	X			City of Lake Park	8
Repair approx. 3 miles of sidewalks.	\$100,000	General Fund, Grants	X	X	X	X	X	City of Lake Park	8
Resurface approx. 10 miles of roads, with drainage facilities.	\$50,000	General Fund, Grants	X	X	X	X		City of Lake Park	8