

- Explain the plan for orientation and training of grant-funded staff.

Not Applicable - this is a contract

5. Goals, Objectives, and Evaluation

a. List the required program goals as outlined in the RFP. List any additional program goals in a clearly defined and measurable manner.

- 1. Reduce felony commitments to DJJ and STP admissions in the target county.**
- 2. Increase the use of evidence-based practices in Georgia's juvenile justice system by initiating community-based juvenile justice programs.**
- 3. Reduce the recidivism rate of youth involved with Georgia's juvenile justice system.**
- 4. Reduce annual secure detention rate of target county.**
- 5. Reduce annual secure confinement rate of target county.**
- 6. Demonstrate a cost-savings to Georgia citizens through provision of research-informed services to youth in juvenile justice system.**

b. List the required program objectives as outlined in the RFP. List any additional program objectives in a clearly defined and measurable manner.

- 1. The DAI and PDRA will be used on all youth considered for grant funding with all scores reported in JTS or the Juvenile Data Exchange (JDEX). Additionally, when available, grantees are encouraged to use the Juvenile Needs Assessment (JNA) on all youth considered for grant funding.**
- 2. All participants will score medium to high on the PDRA.**
- 3. At least 75% of participants will complete program requirements.**
- 4. At least 55% of youth completing services will not re-offend as calculated using this recidivism definition below:**
A new charge (within three years of the initial post-adjudication community placement) which results in a juvenile court delinquency adjudication OR adult criminal court conviction.
- 5. Each project will report cost-savings per youth by calculating average cost to provide targeted intervention subtracted from average cost to detain youth. (Selected projects will be provided a marginal cost rate in order to perform this calculation).**

c. Explain fully how all stated goals and objectives will be reached and evaluated.