

**A-6 Budget Narrative**

**Lowndes County will continue its contractual relationship with Evidence Based Associates to serve as Managing Entity for providing Functional Family Therapy (FFT) to 36 youth and families at a case rate of \$5,427.00 per youth and family. EBA intends to sub-contract with Grace Harbour, Inc. as direct service provider.**

**Lowndes County’s total grant request for direct services is \$195,372.00.**

**70/30 Budget Breakdown**

**Below is the case rate breakdown:**

EBA FFT Case Rate Breakdown		
	Case Rate	%
County	\$5,427.00	
Subcontracted Provider (Grace Harbour)	<u>\$3,907.44</u>	72%
FFT Training	<u>\$271.35</u>	5%
FFT Quality Assurance	<u>\$271.35</u>	5%
Project Management	<u>\$434.16</u>	8%
Travel	<u>\$217.08</u>	4%
Project Admin	<u>\$325.62</u>	6%
<b>Total</b>	<b>\$5,427.00</b>	<b>100%</b>

Grace Harbour FFT Case Rate Breakdown- Lowndes County		
	Case Rate	%
Case Rate	\$3,907.44	
Direct Services	<u>\$2,774.28</u>	71%
Admin & Related Expenses	<u>\$351.67</u>	9%
Therapist Travel (Mileage Reimburse)	<u>\$781.49</u>	20%
<b>Total</b>	<b>\$3,907.44</b>	<b>100%</b>

**A-7 Juvenile Justice Incentive Grant Mileage Log Sample**