

## FY23

### AWARDED LCAC Budget

Category	Amount
<b>GRANT</b>	<b>\$37,023.00</b>
<b>MATCH</b>	<b>\$23,600.77</b>
<b>COORDINATOR SALARY</b>	<b>\$60,623.77</b>
IN STATE TRAINING TRAVEL	
COORDINATOR TRAVEL	\$0.00
CASE MGR TRAVEL	\$0.00
CONFERENCE -7 PEOPLE	\$4,029.00
<b>TOTAL TRAINING</b>	<b>\$4,029.00</b>
REAGENTS	\$21,773.00
RECONNECT	\$4,387.00
ONSITE KITS	\$5,354.25
<b>TOTAL TESTING</b>	<b>\$31,514.25</b>
COURT Case Manager - Contractor	\$33,705.00
SURVEILLANCE OFFICER- Contractor	\$6,000.00
<b>TOTAL CONTRACTORS</b>	<b>\$39,705.00</b>
<b>TOTAL TREATMENT</b>	<b>\$79,470.00</b>

TOTAL BUDGET \$217,888.00



County Match Portion \$26,147.00  
Funds from Grant \$191,741.00

**Stats:**

Current Active Census : 28

Graduates to date: 51 (since 2016)

Last graduation June 2022; Next graduation set for late August 2022

**Awards and Special Notes -**



LCAC received full certification from the Council of Accountability Court Judges (CACJ) the first part of May 2022. This means we are: 1 - compliant with all state standards and best practices; 2 - we continue to be qualified to receive State funding (grants, etc...)

LCAC was also asked to submit our name to the "Model Court" program for consideration. This program recognizes outstanding Courts throughout the State and I am hopeful LCAC will be selected to receive this prestigious award.