

FY23 Budget Detail Award Worksheet

Court Name

Lowndes County Juvenile Drug Court

Budget Worksheet Category	Line Item Approvals	Line Item Totals
Personnel	Program Coordinator	33,800.00
	Program Coordinator Fringe Benefits	3,456.00
Contract Services	Treatment Provider	30,000.00
	Law Enforcement Surveillance Officer	6,000.00
Drug Testing Supplies	Onsite Devices	5,000.00
Supplies /Other Costs		0.00
Equipment		0.00
In State Training and Travel	Annual Conference	3,064.00
Transportation Funding	CSB Van Service	6,240.00
Total Budget Award:		\$87,560

Match:

\$11,940

CACJ Funding Committee Notes: