LOWNDES COUNTY BOARD OF COMMISSIONERS COMMISSION AGENDA ITEM

SUBJECT: Budget Plan for Hotel Motel Proceeds for Fiscal Year 2023

ADMINISTRATIVE COMMENTS AND RECOMMENDATIONS:

Work Session/Regular Session DATE OF MEETING: June 28, 2022 **BUDGET IMPACT: FUNDING SOURCE:** () Annual () Capital () N/A () SPLOST () TSPLOST COUNTY ACTION REQUESTED ON: Budget Plan for Hotel Motel Proceeds for Fiscal Year 2023 HISTORY, FACTS AND ISSUES: Georgia statute requires the Board of Commissioners to adopt prior to each fiscal year a County Budget Plan for the use of hotel/motel tax proceeds for the upcoming fiscal year. The same statute also requires the Board of Commissioners to obtain from the Conference Center and Tourism Authority a Budget Plan for the Authority's use of hotel/motel proceeds provided to the Authority to promote tourism, conventions and trade shows. This Authority Budget Plan must be made a part of the County Budget Plan. A proposed County FY 2023 Budget Plan is attached as well as a copy of the Authority Budget Plan which is scheduled to be adopted by the Authority Board on June 28, 2022. OPTIONS: 1. Approve and authorize the Chairman to sign the attached County Budget Plan. 2. Board's Pleasure **RECOMMENDED ACTION: Approve DEPARTMENT HEAD: Stephanie Black DEPARTMENT: Finance**