

monitor post program law enforcement involvement.

7. Complete and submit performance measurement tool (PMT) on all progress and statistical information related to programmatic services by 1/15/2023 and 7/15/2023.

8. At least two (2) cohorts of SFP 7-17 is completed by 9/30/2023.

9. Each cohort has minimum eight (8) referrals with twelve (12) being the desired number.

Program Coordinator Oversight

The program structure is planned in advance including mealtime along with adequate space.

SFP lessons are followed using the SFP manuals/materials, the site provides adequate space for separate group training to include teen, child, parent and family and attendance is tracked at each SFP meeting.

The identified program coordinator will ensure model fidelity through overseeing the program and each session (parent, teen, child, family), offering supportive feedback and guidance when needed.

To ensure engagement and attendance to program, Legacy will offer appropriate incentives appealing to children, teens, and parents, along with incentives promoting family engagement and involvement.

The program coordinator will also promote referrals through identified contacts at the Department of Juvenile Justice and the Department of Child and Family Services, ensuring the departments understood the need for a minimum of 8 referrals with the desired number of referrals being 12 per cohort.

Given the LBHS staff have established positive relationships with DFCS and DJJ, each group leader would be instructed to share the program details, and referral opportunity with probation officers and DFCS case managers they hold a close relationship and strong rapport.

Planned and ongoing communication regarding attendance and participation of the family will occur between the referral source and staff.

Written education material will be provided as appropriate for the age and topic.

The graduation ceremony will be shared with the families throughout the program, allowing feedback to be given to ensure graduation ceremony is appropriate for the cohort, including time and day of graduation.

Families will be allowed to invite friends, extended family members and outside providers to attend the special graduation ceremony.

Incentives will be allotted along with graduation certificates and unique family certificates related to the overall concepts of the program.

Proposed Cost

- **Training of the Facilitators: \$7,539.00**
- **Costs per Session: \$1,565.63 (Facilitator training not included)**
- **Cost per Session: \$ 1,879.75 (Facilitator training included)**
- **Costs of the Program: \$37,575.00 (Facilitator training not included)**
- **Total Program and Training Cost: \$ 45,114.00 (Facilitator training included)**

Legacy Behavioral Health Services is accredited by CARF for the following programs:
Adult and C&A Outpatient – Intensive Outpatient – Community Housing – Community Integration
Supported Living – Crisis Stabilization – Assertive Community Treatment

