

Budget Comparison by Fund

	FY 2023	FY 2024	% Change
Special Revenue Funds			
Special Services	\$2,249,771	\$2,394,778	6.45%
Fire Services	\$7,129,162	\$8,023,636	12.55%
Capital Projects Funds			
SPLOST VIII	\$26,000,000	\$29,000,000	11.54%
TSPLOST	\$3,500,000	\$4,500,000	28.57%
Public Roads/LMIG	\$1,500,000	\$1,200,000	(20.00)%
Enterprise Funds			
Water/Sewer	\$8,824,334	\$9,525,000	7.94%
Landfill	\$533,319	\$568,612	6.62%