

Budget Comparison by Fund

	FY 2023	FY 2024	% Change
Enterprise Funds			
Tax Lighting Districts	\$404,385	\$423,900	4.83%
Inspections & Permitting	\$-	\$811,491	100.00%
Quiet Pines Golf Course	\$-	\$938,955	100.00%
Internal Service Funds			
Equipment Maintenance Fund	\$3,135,175	\$3,331,521	6.26%
Health Insurance Fund	\$8,123,810	\$8,264,310	1.73%
Workers Compensation Fund	\$437,000	\$442,000	1.14%
Technology Fleet Fund	\$821,960	\$933,750	13.60%
ALL FUNDS	\$136,569,685	\$148,189,088	8.51%