

# General Fund Overview

	FY 2023	FY 2024	% Change
Revenues			
Taxes	\$56,639,000	\$58,789,000	3.80%
Licenses & Permits	\$10,000	\$10,000	0.00%
Intergovernmental	\$1,664,845	\$1,694,750	1.80%
Charges for Service	\$1,740,400	\$1,725,400	(0.86)%
Fines & Forfeitures	\$2,825,000	\$2,675,000	(5.31)%
Investment Income	\$22,500	\$750,000	3233.33%
Miscellaneous	\$1,527,000	1,614,500	5.73%
Other Sources	\$1,135,000	\$1,135,000	0.00%
Total Operating Revenues	\$65,563,745	\$68,393,650	4.32%