

Budget Highlights

Budget is based on no growth in property tax revenues

The General Fund is presented as a balanced budget for Operations with an additional investment for capital and other one-time purchases to come from existing fund balance

Higher than normal vacancy rate for personnel

New positions added to address needs

COLA and Merit included

Reduction in General Fund expenditures for dirt road maintenance per SDS

Addition of the Inspections & Permitting Department as well as Quiet Pines

ABM Project – Seeing savings in energy and anticipation of the Water/Sewer Project going live mid-year