

FISCAL YEAR 2024 BUDGET PLAN OF LOWNDES COUNTY SPECIFYING EXPENDITURES OF HOTEL/MOTEL TAX PROCEEDS

Pursuant to and in accordance with OCGA § 48-13-51 (e) (2), the Board of Commissioners of Lowndes County adopts this budget plan specifying how the proceeds of hotel/motel taxes received during Lowndes County’s fiscal year 2024 are to be expended.

Budgeted Proceeds.....\$700,000.00

Budgeted Expenditures

Transfer to Lowndes County’s Special Services Fund from which the County funds (i) services the County provides primarily for the benefit of the unincorporated area and (ii) the County’s share of funding of services the County and one or more municipalities jointly fund.....\$300,000.00

Transfer to Valdosta-Lowndes County Conference Center and Tourism Authority to promote tourism, convention, and trade shows in accordance with the FY 2023 Budget Plan of said Authority for same which is made a part of this Budget Plan\$300,000.00

Transfer to Valdosta-Lowndes County Parks and Recreation Authority for capital costs and operating expenses of parks and recreation facilities owned and operated by said Authority\$100,000.00

Total Budgeted Expenditures.....\$700,000.00

Adopted June 27, 2023

Lowndes County Board of Commissioners

By: _____ Bill Slaughter, Chairman

Attest: _____ Belinda Lovern, County Clerk