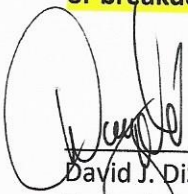


**James H Rainwater Conference Center
Valdosta Lowndes County Conference Center & Tourism Authority
1 Meeting Place, Valdosta, GA 31601
229-245-0513**

**FY'24 budget plan for expenditures of Lowndes County lodging tax proceeds for:
Tourism, Conventions or Tradeshows**

<u>TCT</u>	<u>Amount</u>
Marketing	\$195,530
Group Sales/Tradeshows	\$15,335
Travel	\$8,481
Full Time Salaries	\$54,001
Full Time Benefits	\$13,043
Legal and Accounting fees	\$9,110
Payroll Taxes	\$4,500

As of today, this budget has not been approved by the full board, they have seen the breakdown as of the last board meeting and have had no questions on this budget. The final approval will take place on our board meeting on 06/27/2023. However, we do not expect to have any changes to this budget or breakdown.



David J. DiSalvo
Executive Director
Valdosta-Lowndes County Conference Center and Tourism Authority