

A RESOLUTION ADOPTING THE FISCAL YEAR 2024 OPERATING BUDGET
FOR THE LOWNDES COUNTY BOARD OF COMMISSIONERS

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 have been complied with;

NOW, THEREFORE, BE IT RESOLVED, by the Lowndes County Board of Commissioners, acting in its capacity as the governing authority of Lowndes County that the 2023-2024 Operating Budget for Lowndes County is as follows:

| REVENUES | | EXPENDITURES | |
|-----------------------|------------------|-------------------------|------------------|
| Taxes | 57,964,000 | General government | 13,317,140 |
| Licenses and permits | 10,000 | Judicial | 8,043,435 |
| Intergovernmental | 636,750 | Public safety | 26,848,012 |
| Charges for Services | 4,380,400 | Public works | 9,550,783 |
| Fines and forfeitures | 2,675,000 | Health and welfare | 809,109 |
| Miscellaneous | 817,500 | Culture and recreation | 5,460,902 |
| Transfers In | 1,085,000 | Housing and development | 3,517,000 |
| | 986,955 | Transfers Out | 1,009,224 |
| TOTAL REVENUE | \$68,555,605 | TOTAL EXPENDITURE | \$68,555,605 |

Chairman – Lowndes County Board of Commissioners

ATTEST: _____

DATE: _____