| ltem | Cost per unit | # of Units | % Charged to | Vendor          | Cost   | Match? |
|------|---------------|------------|--------------|-----------------|--------|--------|
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              |                 | \$0.00 |        |
|      |               |            |              | F. (1) Subtotal | \$0.00 |        |

F. (2) Consultant Fee: Enter the name, if known, and service to be provided. Show the budget calculation; for example, the hourly or daily rate (8 hours) multiplied by the estimated number of units (eg., 1 hour of therapy).

| Name of Consultant  | Service Provided                     | Cost per unit | Define Unit of | # Units | Cost        | Match? |
|---------------------|--------------------------------------|---------------|----------------|---------|-------------|--------|
| Peaceway Counseling | SFP Implementation/ Service Delivery | \$2,083.34    | Group Session  | 24.00   | \$50,000.00 | N/A    |
|                     |                                      |               |                |         | \$0.00      |        |
|                     |                                      |               |                |         | \$0.00      |        |
|                     |                                      |               |                |         | \$0.00      |        |
|                     |                                      |               |                |         | \$0.00      |        |
|                     |                                      |               |                |         | \$0.00      |        |
|                     |                                      |               |                |         | \$0.00      |        |
|                     |                                      |               | F. (2)S        | ubtotal | \$50,000.00 |        |

F. (3) Contracts: Provide a description of the product or service to be procured by contract and a cost estimate. Applicants are strongly encouraged to use a competitive procurement process in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

| Name of Consultant | Service Provided | Cost per unit | Define Unit of | # Units  | Cost   | Match?   |
|--------------------|------------------|---------------|----------------|----------|--------|----------|
|                    |                  |               |                |          | \$0.00 |          |
|                    |                  |               |                |          | \$0.00 |          |
|                    |                  |               |                |          | \$0.00 |          |
|                    |                  |               |                |          | \$0.00 |          |
|                    |                  |               |                |          | \$0.00 |          |
|                    |                  |               | F. (2)S        | Subtotal | \$0.00 | <u> </u> |

F. (4) Indirect Cost: If your agency has a negotiated rate, a copy of the Indirect Cost Rate Agreement must be submitted with your contract budget. Applicants may elect to use an amount up to the ten percent (10%) de Minimis rate of their Modified Total Direct Costs (MTDC) base. MTDC includes the cost of salaries, wages and fringe benefits of personnel that work directly on the project, and other operational costs such as supplies, printing, and travel that are directly related to the project. To use the de Minimus indirect cost rate complete the MTDC Calculator in the next tab. When you have completed this calculator, the total indirect cost will transfer to the space below.

| _ |                |          |
|---|----------------|----------|
|   | Indirect Cost  | \$(      |
| - |                |          |
|   |                |          |
| ſ | F. OTHER TOTAL | \$50.000 |

G. Match Waiver: If your agency would like to request a match waiver, you should submit a letter, on your agency's letterhead, to the Georgia Criminal Justice Coordinating Council