

June 5, 2023

Jason:

After reviewing the history of the contract relationship between Lowndes County and GMC, here is the financial information assembled from our invoices and contracts on the ULDC Update Project:

1. Initial Contract: Notice to proceed issued on February 22, 2021 for ten (10) months. Initial contract amount was \$39,370. This was extended to end on December 31, 2021. The entire amount or \$39,370 was expended on the draft ULDC revisions.
2. First Extension: Signed on December 1, 2021 for twelve (12) months through December 31, 2022. This first extension amount was \$25,000. The actual amount expended on the first extension was \$17,955 for work in calendar year 2022.
3. Second Extension: Signed on January 11, 2023 for twelve (12) months through December 31, 2023. This second extension amount was \$25,000. The amount expended – invoiced to date – through May 16, 2023 is \$1,805.

Therefore, the total amount expended to date on this contract is \$59,130. This compares to the total amount budgeted which is \$89,370.

Hope this information is helpful as the FY 2024 budget is coming together. Happy to be able to assist Lowndes County and you, JD and Trinni in this work. Please let me know if I can answer any questions or provide further information on this issue.