

Budget Comparison by Fund

	FY 2024	FY 2025	% Change
Special Revenue Funds			
Special Services	\$2,394,778	\$2,363,393	(1.31)%
Fire Services	\$8,023,636	\$8,886,148	10.75%
Capital Projects Funds			
SPLOST VIII	\$29,000,000	\$31,500,000	8.62%
TSPLOST	\$4,500,000	\$5,200,000	15.56%
Public Roads – LMIG	\$1,200,000	\$1,300,000	8.33%
Enterprise Funds			
Water/Sewer	\$9,525,000	\$10,114,102	6.18%
Landfill	\$568,612	\$575,188	1.16%