

## DUI Accountability FY 2025 Request Breakdown for A25-8-017

Budget Worksheet Category	Line Item Approvals	Federally Funded by Grant	Required County Match	Additional County Match	Line Item Totals
Personnel	Program Coordinator	\$ 56,805.00	\$ -	\$ -	\$ 56,805.00
	Program Coordinator Fringe	\$ 24,470.00	\$ -	\$ -	\$ 24,470.00
	Law Enforcement/Surveillance Officer	\$ 9,833.00	\$ -	\$ 12,468.00	\$ 22,301.00
	Law Enforcement/Surveillance Officer Fringe	\$ 2,635.00	\$ -		\$ 2,635.00
	Program Case Manager	\$ 19,500.00	\$ 1,500.00	\$ -	\$ 21,000.00
	Program Case Manager Fringe	\$ 1,495.00	\$ 120.00	\$ -	\$ 1,615.00
Contract Services	Treatment Provider (Redirect)	\$ 17,000.00	\$ 15,380.00	\$ 3,593.00	\$ 35,973.00
Drug Testing Supplies	Drug Testing Supplies	\$ 7,000.00	\$ 3,143.00	\$ -	\$ 10,143.00
Supplies/Other Costs	Breathalyzer Straws, Reconnect	\$ 330.00	\$ 1,200.00	\$ -	\$ 1,530.00
Equipment		\$ -	\$ -	\$ -	\$ -
In State Training and Travel	CACJ Annual Conference	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
Transportation Funding	Public Transportation	\$ 5,208.00	\$ 5,000.00	\$ -	\$ 10,208.00
		<b>\$ 149,276.00</b>	<b>\$ 26,343.00</b>	<b>\$ 16,061.00</b>	<b>\$ 191,680.00</b>
<b>Total County Request</b>		<b>\$ 42,404.00</b>			