

EXHIBIT B

Goals, Objectives, and Evaluation

a. Program Goals

To ensure adherence to the overall mission and intent of the initiative, the program goals for this diversion initiative will include:

1. Reduce felony commitments to the Department of Juvenile Justice and STP sentences.
2. Increase the use of evidence-based practices as community-based alternatives to detention and residential placement
3. Reduce the recidivism rate of youth involved with the juvenile justice system
4. Reduce annual secure detention admissions and rate of admissions.
5. Reduce annual secure confinements and rate of confinements.
6. Demonstrate cost-savings through the provision of research-informed, community-based services to youth in the juvenile justice system
7. Develop a more research-informed, data-driven juvenile justice system focused on the rigorous monitoring and continuous quality improvement of public safety, youth, and family outcomes

b. Program Objectives

To ensure adherence to the objectives of the initiative, EBA is committed to meeting and exceeding the following program objectives during the FY 2024/25 cycle:

1. The project will demonstrate a 20% reduction from the fiscal year 2012 in the rate of annual felony commitments to DJJ and Short-Term Program (STP) admissions.
2. The project will demonstrate a reduction in the annual Secure Confinement rate.
3. The project will demonstrate a reduction in the annual Secure Detention rate.
4. At least 75% of project participants will complete program requirements.
5. At least 60% of youth completing services will not re-offend as calculated using the recidivism definition. As defined by: A new charge (within 3 years of the initial post-adjudication community placement) which results in a juvenile court delinquency adjudication OR adult criminal court conviction.
6. The project will report cost-savings per youth by calculating the average cost to provide targeted intervention subtracted from the average cost to detain youth.